

BISHOP'S ITCHINGTON PARISH COUNCIL

Minutes of the Extraordinary Parish Council Meeting 20 January 2025

Present:

Cllr Kettle (Chairman) Cllr Horsman Cllr Lamont Cllr Thomas (Vice Chairman)

In Attendance:

Karen Stevens - Clerk to the Council

Public: 0

25/19 Apologies:

Cllr Dugmore,
Cllr Howatson
Cllr Tagg- Wilkinson
Cllr Tressler
Cllr Gist
Cllr Rock
Apologies for the above councillors were accepted

25/20 Declarations of Interest:

None

25/21 Dispensations:

None required.

25/22 Public Forum:

Not required

25/23 Bishop's Itchington Budget 2025/26:

It was **RESOLVED** to accept the proposed budget for 2025/26 as presented (see page 491 below). Proposed Cllr Kettle, seconded Cllr Thomas, all in favour.

25/24 Precept 2025/26:

It was **RESOLVED** to submit the precept demand of £112,500 for 2025/2026. Proposed Cllr Kettle, seconded Cllr Thomas, all in favour.

25/25 Date of Next Meeting

The next ordinary meeting of the parish council will take place on Monday 3 February 2025 at 7.30pm at the Community Centre.

Meeting closed at 20:18

Signed.....Chairman Date.....

Budget Heading	2023-24 Actual	2024-25 Budget	2024-25					2025-26 Budget
			Actual Net income/ expenditure to 9/1/25	Forecast for 3 months ending 31 March 2025	Transfer to reserves	Transfer from reserves	Total	
Expenditure								
Salaries & Expenses	34,053	39,944	29,380	9,215	-	-	38,595	39,738
Parish Office	5,322	5,720	4,400	1,320	-	-	5,720	5,970
Administration	10,861	12,565	10,739	1,865	-	-	12,604	11,721
Estate works	23,615	28,202	22,881	17,435	-	-	40,316	30,874
Cemetery & Churchyard	8,300	6,445	8,398	950	1,000	(6,500)	3,848	7,379
Playing Field	187,568	16,886	1,648	820	8,500	(4,000)	6,968	16,241
Grants to village groups	6,219	10,000	2,754	2,500	-	-	5,254	10,000
Neighbourhood development plan	-	-	-	-	-	-	-	-
Other Expenditure	100	500	-	-	-	-	-	-
Pavillion project	-	-	-	-	-	-	-	-
VAT	44,457	-	-	-	-	-	-	-
Contingency								
Total Expenditure	320,495	120,262	80,200	34,105	9,500	(10,500)	113,305	121,923
Income								
Council tax support grant	-	-	-	-	-	-	-	-
Other	53,964	5,550	18,129	3,409			21,538	5,350
Precept	108,840	110,000	110,000				110,000	112,500
Total Income	162,804	115,550	128,129	3,409			131,538	117,850
Surplus/ (deficit) pre precept	(157,691)	(4,712)	47,930	(30,696)	(9,500)	10,500	18,234	(4,073)
Funded by:								
Surplus/deficit in period	(157,691)	(4,712)	47,930	(30,696)			17,234	(4,073)
Transfer (to) / from reserves	133,533				(9,500)	10,500	1,000	
Net surplus/ (deficit) after precept	(24,158)	(4,712)	47,930	(30,696)	(9,500)	10,500	18,234	(4,073)
Revenue reserve b/f	13,049	9,102	(11,109)	36,821		-	(11,109)	7,125
Revenue reserve c/f	(11,109)	4,390	36,821	6,125			7,125	3,052
Percentage increase in precept								
RESERVE RECONCILIATION								
General reserve b/f	21,000						21,000	
Specific reserves	26,000						26,000	
Parish office	42,465						42,465	
Cemetery and churchyard	36,000				1,000	(6,500)	30,500	
Playing field equipment	14,000				4,000		18,000	
Community assets	10,000						10,000	
S106	8,436					(4,000)	4,436	
Tennis Court	13,939				4,500		18,439	
Allotments fund	3,470						3,470	
BING	2,000						2,000	
NDP							-	
VAT reserve								
	177,310				9,500	(10,500)	176,310	
Revenue reserves b/f	13,049						(11,109)	
Transfer to specific reserves	(24,158)				(9,500)		(9,500)	
Transfer from reserves						10,500	10,500	
							-	
Surplus/ (Deficit) in period	(11,109)						(10,109)	
Revenue reserves c/f	(11,109)						7,125	
Total reserves c/f	166,201						183,435	
Percentage increase in precept								2.3%