

BISHOP'S ITCHINGTON PARISH COUNCIL

Minutes of the Ordinary Parish Council Meeting 12 October 2020 at 7.30pm Remote Meeting

Present

Cllr Dugmore (Chairman)	Cllr Christian-Carter	Cllr Thomas
Cllr Tressler	Cllr Bougoussa	Cllr Gates
Cllr M Mann	Cllr D Mann	Cllr Kettle

Absent

None; 1 Vacant seat

In Attendance

Karen Stevens - Clerk to the Council
Cllr A Crump - WCC
Andrew Maliphant – Pavilion Project Consultant
Val Powell – Cemetery Manager

Public

3 residents

20/129 Apologies

None.

20/130 Declarations of Interest

None.

20/131 Dispensations

None.

20/132 Minutes

1 **Ordinary Meeting 21 September 2020**

It was **RESOLVED** to approve the minutes of the ordinary parish council meeting held on 21 September 2020 as a true and complete record of that meeting. (Proposed Cllr Christian-Carter, seconded Cllr Kettle).

2 **Extraordinary Meeting 28 September 2020**

It was **RESOLVED** to approve the minutes of the extraordinary parish council meeting held on 28 September 2020 as a true and complete record of that meeting. (Proposed Cllr M Mann, seconded Cllr Dugmore).

20/133 Public Forum

1. SW advised that she was interested in item 4.3 trees regarding the large chestnut tree (tag number 311). The overhanging branches are causing a problem to the driveways at numbers 1, 3 and 5 Rupert Kettle Drive. Conkers now fall from a great height and are causing damage to cars. SW understands that the tree is part of the management plan but would like the tree surgeon to look at

the tree. No issue with any other tree, just this overhanging one. Photographs have been forwarded to the Chairman and Clerk showing the issue.

2. PMcD spoke regarding the Pavilion. He is aware that the Parish Council has mothballed the pavilion for at least 6 months but he, and the football team would like to know if there is anything that can be done to at least open the building partially for the use of the toilet at a very minimum. PMcD advised that he knows the Council is wary of spending public money on the Pavilion, but the Football Club would be willing to deep clean the building. It could be made a rule that facemasks should always be worn as this would be the same as people entering shops. A risk assessment has been undertaken and because of this no more than 4 people have been allowed to be in the building at a time. A Covid officer has been appointed. The Football Club would like to invite the Parish Council to see what has been put in place at the Pavilion.
3. PR advised that she supported PMcD on what he has said. The FA guidelines are that showers should not be used but toilets should be made available – the only alternative, if no toilets were made available for use, would be to use the hedge and nobody wants this. When the weather is good then changing in the car park was not a problem. Now that the weather has changed, the Football Club has gone down the route of buying gazebos for changing purposes.

20/134 Planning Matters

1. [Application No. 20/02007/FUL – 4 Fisher Road \(Revised\)](#)
Construction of a two-storey side extension with single storey front and rear extensions - clarification and amendment to the block plan.

It was mentioned that the plans showed no measurements. The planning officer had stated that the plans breached the 45° to 25° rule – window of No.8 is not shown, therefore it is impossible to comment on this. The planning officer also stated that there was insufficient subservience of the side extension to the main dwelling, citing a minimum of requiring a 20cm difference in the User Guide for Household Development. It was pointed out that there is no mention in this User Guide of such a measurement and that as long as the ridge height of the extension was lower than that of the main dwelling this would be regarded as acceptable.. The design of porch roof was no longer linked to the projecting garage roof so this is now acceptable. It was mentioned that the issue of three off-road parking spaces had not been addressed. Render to the external walls is no longer an issue as the finish will now be brick.

It was **RESOLVED** to advise that the Parish Council has no objection, but off-road parking spaces should be shown and that previous comments should be withdrawn as they had been addressed by the amendments in the revised planning application. (Proposed Cllr Dugmore, seconded Cllr Christian-Carter. Cllr Kettle abstained from the vote).

20/135 County, District & Parish Liaison

WCC Cllr Crump advised that:

- He is no longer the Chair of the Planning Committee (East) at SDC.
- He has sent his weekly update to the Clerk and requested that these be attached to the minutes (Appendix A).
- HS2 was causing headaches particularly with the late announcement that it will be closing the A425 from 26 October 2020 for approximately 9 months. He is trying to put his report on Bishop's Itchington Community Facebook page when possible.
- Diversions will impact on bus routes particularly getting to hospitals, home/school transport, diversion roads susceptible to flooding and the issue of gritting in the winter.

- Deppers Bridge is concerned about the increased traffic using the railway bridge whilst the diversion is in place. It is a weak bridge that is not in a particularly good condition therefore Network Rail are inspecting the bridge.
- Speeding fills his inbox most. If there are any issues then let him know. All roads are dangerous.
- WCC has a Covid Recovery Group who are trying to encourage people back into our towns to spend a pound to help retailers and local jobs. SDC needs to see what it can do to help boost local employment.
- Stockton tip has re-opened.
- Local Government Reorganisation – A White Paper is coming out shortly that proposes to abolish two tier local government. WCC and SDC are proposing joint working with the aim of working towards a South Warwickshire Unitary Council (two Unitary Councils to cover Warwickshire). WCC preferred option is one unitary for the whole of Warwickshire – two of the reasons for this are that Warwickshire Fire and rescue might have to be split up and Children’s and Adult Social Care Services may have to go in to a Trust potentially giving another layer of bureaucracy. He is the portfolio holder at WCC and therefore is supporting their proposal (one unitary). There is a meeting with the MP on Friday and WCC are holding a briefing next Wednesday.
- WCC has a new one million Climate Change fund which will fund local schemes that have impact on car emissions, how to help tackle climate change etc.
- WCC is promoting World Mental Health Day.
- Number of positive Covid cases in the area is going up. Warwickshire hospitals have 25% spare capacity of Covid beds.

SDC Cllr Kettle advised that:

- Unitary Council issue – Completely understand where Cllr Crump is coming from as a Portfolio holder at County. There is a minimum size that two tier authorities should not go below, and this has been gradually increasing therefore there is some justification for change. The optimum size is currently rated at 250,000 residents – if combined WDC and SDC this would equate to this figure. The other three districts are looking to work together as well (Nuneaton and Bedworth, North Warwickshire, and Rugby). Independent research shows that once local authorities grow beyond the 250,000 optimal level, the level of inefficiencies within the delivery of services starts to increase. Clearly there is going to be a ‘spat’ between County and the five Districts. SDC will be carrying out a full consultation before a submission is made to London. County has decided not to do this and have already sent their submission for approval by DCLG.
- HS2 has demonstrated once again the ‘car crash’ that is happening over important strategic issues. HS2 is taking advantage of the complete lack of control that anyone has over it and has no wish apparently to work with communities.
- Looking at the consultation process for the Site Allocation Plan. This is a very comprehensive document. WCC must deliver a schedule equivalent to 20% of SDC’s core strategy numbers (approximately 15,000) so this equates to about 3,000 potential sites. Settlements in Bishop’s Itchington are well above the core strategy numbers required. We are fairly protected currently (slice 7) against the need to pick up any shortfall elsewhere in the District. There has been a change from last year in that Southam College is to be expanded, releasing all the land in that catchment area for development.
- SDC’s budget is approximately £3.5 million down on where it should be due to the pandemic but has sufficient reserves. Awaiting to see what next years Government settlement will be.
- Nemo Racing and enforcement. SDC is still waiting for a planning application to come in from Nemo Racing. Cllr Kettle is working with the Enforcement Officer to find a way forward. Until a planning application is received, Nemo racing can continue and are causing continuing damage to the locality i.e. oiling the track and then the recent period of rainy weather washing the oil into local watercourses. The Enforcement Officer has been to the site and photographed it from one end to the other and inside and out, so that it should be possible to identify if any further work is undertaken from now moving forward. Burton Dassett PC has also submitted a letter to the Enforcement Officer regarding Nemo Racing.
- Welsh Road West to be closed from 2 to 9 November for road repairs.
- Rolling programme of road closures around Bishop’s, Deppers, Harbury and Bascote from 23 November to 8 December.

- GLH improvement of the crossroads by Chesterton Windmill – told it was going to be finished a year ago. It was always on the late Cllr Stevens agenda therefore could Cllr Crump come back to the next meeting and tell us what the timescale is?

20/136 Finance

1 Monthly Financial Report

The budget report for the month ending September 2020 as per appendix B had been circulated prior to the meeting. There were no questions.

2 Bank Reconciliation Report

The bank reconciliation report for September 2020 had been completed by the clerk. Cllr Kettle has checked it and is comfortable with it.

3 Accounts for Payment

Cllrs D Mann and Gates volunteered to check the invoices and authorise the bank payments.

It was **RESOLVED** to approve the schedule of accounts for payment as per appendix C (Proposed Cllr Gates, seconded Cllr Thomas).

20/137 Renewal of Insurance Policy

This is the final year of the insurance agreement and it will expire on 24 October 2021.

It was **RESOLVED** to agree the payment of the insurance renewal quote of £846.40 for the period 25 October 2020 to 24 October 2021. (Proposed Cllr A Dugmore, seconded Cllr Christian-Carter).

20/138 Environment & Properties

1. Pavilion Project

- i. Cllr M Mann advised that only two members of the public had joined the Zoom public consultation meeting. Ed, from AT Architects, had been in attendance and had been very positive answering questions raised. Several new items are to be written into the business plan. Andrew Maliphant is processing funding applications and will be contacting Richard Jackson at Long Itchington as they have received funding from HS2. Going forward, timelines as to where we want to be are being prepared. Cllr Mann thanked Andrew for all his hard work in helping to push the project forward.
- ii. Contracts have now been signed with AT Architects.
- iii. Football Association Requirements for the Bishop's Itchington FC (BIFC) whilst the pavilion is inaccessible. As mentioned earlier, the Parish Council had resolved to 'mothballed' the Pavilion for six months due to lockdown and the spread of coronavirus. Currently, the spread of coronavirus in the area is increasing within the County with some localised hot spots. Alternatives to using the pavilion were discussed including the provision of Portaloos, using just the ladies toilet inside the Pavilion etc.

It was **RESOLVED** to open the pavilion and authorise access to the toilet (ladies WC) only. The football club's Covid Officer is to police the usage of the building ensuring only one person accesses the building at any one time, signage to be put up, masks to be worn at all times within the pavilion and BIFC to be responsible for the cleaning of the toilet. (Proposed by Cllr Kettle, seconded by Cllr Christian-Carter. Cllr Tressler voted against the proposal).

2. Children's Playground

- i. A quote has been received from PlayQuest to repair the mini hammock and remove the double springer. We are still waiting for a price to repair the elephant springer as photographs were requested to see if the circular plate is still in situ. It was agreed that the Children's Playground Working Party should review the quote when the updated version is received.
- ii. Fencing. Cllr M Mann had looked at the state of the fencing and his recommendations had been circulated before the meeting. It was agreed for the Clerk to obtain three quotes for the work. Cllr M Mann agreed to help the Clerk to ensure the exact specification is given.
- iii. Cllr Thomas reported that the Working Group has been established and the membership is Cllrs Thomas, Christian-Carter, Gates and D Mann, and residents T Cooper, D Goundry and J Kirton. The first meeting, via Zoom, is to be held on Tuesday 20 October. The objectives of the Working Group are:
 - To review existing play equipment and decide which pieces are fit for onward use
 - To confirm the items of equipment that need to be removed
 - To review available replacement equipment and decide what would be suitable for our playground
 - To review the playground environs – fencing, ground coverings etc and consider changes
 - To obtain quotes for the supply and installation of new equipment
 - To recommend supplier and installer of said new equipment to the Parish Council for consideration
 - Oversee the installation of any new equipmentCllr Dugmore agreed to make available Terms of Reference previously used so that they can be formalised.

3. BINDP

Cllr Thomas advised that the Grant has now been received. The draft plan has been submitted to SDC for the formal screening process and this should take approximately 6 weeks. A village referendum will have to be held once this process is complete. Cllr Kettle stated that this is a fantastic document, and everyone involved in formulating the document should be congratulated. The original Old Town was moved to its' current location following the dissolution of the Monasteries in the 1500's. It was suggested that John Bolton be asked to read through the history section of the document and amend/add to as appropriate – Cllr Christian-Carter to send John's contact details to Cllr Thomas.

4. Trees

- i. The Bishop's Itchington Parish Tree Survey was received and accepted.
- ii. It was agreed that a schedule of works/work plan should be established for each year so that the work can be budgeted for. Cllr Kettle agreed to produce a spreadsheet for this. Urgent works need to be identified and the works undertaken as soon as possible as the autumn is the optimum time to undertake tree works. Once the urgent works have been identified, the Clerk to obtain quotes for the work.
- iii. Horse Chestnut Tree – Rupert Kettle Drive. As works to the tree (tag no 311) is classified as high, the work should be undertaken as soon as possible.
- iv. Willow Trees – Yellow Land. Western Power requires access to prune two willow trees on the edge of the Yellow Land. The TPO officer at SDC is happy for the work to take place. A cheque for £33.37 has been received from Western Power Wayleave and Property Department for rent and compensation.

5. Central Drive

Complaints have been received from two residents about a property in Central Drive where a small chicken coup and some decorated tyres are being kept on the small grass verge adjacent to the property. Orbit Housing Association has written to the tenant asking her to remove the items, but they remain in situ. The verge is the property of WCC, but the Parish Council mows the grass.

It was **RESOLVED** to write to WCC highlighting the issues as it is its land, and it needs to decide how to resolve the issue (proposed Cllr Kettle, seconded Cllr Dugmore).

20/139 Reports and Questions

- Cllr Christian- Carter asked if the young person who damaged the hand sanitizer had come forward by the deadline set by the Parish Council. As they have not, the details of the incident, witnesses etc will to be passed onto the police.
- Cllr D Mann advised that there are issues with trees in Mount Pleasant. These belong to WCC therefore the Clerk will report them to WCC.
- Cllr Kettle advised that there had been an issue with travellers entering a site in Gaydon. They had broken their way in via a very secure barrier and they were a very unpleasant group who slashed tyres on the police cars who attended the incident.
- Cllr Dugmore advised that he had received an update on the proposed solar farm that includes a change of name, reduced size etc. Cllr Dugmore to circulate the information.
- The Cemetery Manager and the Clerk have requested that the Parish Council provides mobile phones for their use. Currently, they are both using the personal phones to undertake parish business. The Clerk was asked to investigate the costs involved.

20/140 Exclusion of Public & Press

It was **RESOLVED** to exclude the public under Sec 100A of the Local Government Act 1972 in order to discuss the following confidential matters:

1 Works at Sowcroft Drive/Parrish Close and Cemetery Spinney

Following discussions it was **RESOLVED** to award both contracts to Lee Reynolds (proposed Cllr Dugmore, seconded Cllr Kettle, Cllr Thomas voted against and Cllr Bougoussa abstained).

2 Cemetery Railings

It was **RESOLVED** to award the contract to A W Walton (proposed Cllr Dugmore, seconded Cllr Kettle).

3 Staffing Matters

It was **RESOLVED** to agree to implement the JNC National Salary Award for Clerks with effect from 1 April 2020 (Proposed Cllr Christian-Carter, seconded Cllr D Mann).

20/141 Date of Next Meeting

The next ordinary meeting of the parish council is scheduled to take place on Monday, 9 November 2020 at 7.30pm. The venue is to be confirmed.

Meeting closed at 9.58pm.

Signed.....Chairman Date.....

Appendix A
Weekly update from Councillor A Crump – Warwickshire CC

Weekly update from your local councillor, covering Southam and the surrounding villages -11/10/2020

Another extremely busy week has flown by, including being interviewed, along with Cllr Tony Bromwich, by Midlands Today about the catastrophic effect the road closure will have on our area. I can assure you, contrary to rumors/comments, that neither myself or Tony wore make-up, we just look naturally young !!!

The news about Covid cases is not good, as this week we have seen a significant increase of cases up from 700 to 785 in Stratford on Avon District, as of 10am Friday morning (countywide cases are now 3,953 up from 3,637 **(8.7% increase)**). The worst affected areas across our district are Stratford-upon-Avon, Studley, **Southam, Stockton and Napton**.

Of the 423 SWFT Hospital Beds, three are occupied by confirmed cases of COVID-19 at present with one patient in the intensive care unit. There are 54% of SWFT hospital beds occupied by Non-COVID-19 patients, 1% occupied with confirmed COVID-19 patients and 20% beds occupied with suspected COVID-19 patients and a spare capacity of 25% beds.

The cumulative deaths across Stratford District remains at 168 **(13.5%)** (deaths in care home remaining at 82) from a cumulative of 1,184 'all cause deaths' in the district.

The cumulative total of all COVID-19 deaths in Warwickshire remains at 601 **(14.7%)** and over the same period there have been 4,080 non COVID-19 related deaths in Warwickshire. Across the county there has been a total of 212 **(15.8%)** COVID-19 deaths in care homes settings (no increase in the last week) compared to 1,345 'all cause deaths' in care homes over the same period.

The following link leads to a mapping service available on the government website
<https://www.arcgis.com/apps/webappviewer/index.html?id=47574f7a6e454dc6a42c5f6912ed7076>

Compared to the wider West Midlands Region, Warwickshire has a lower rate of positive cases, which is somewhat comforting. **But this situation can change in a matter of days.**

Public Health Warwickshire is expecting new national guidance on a 'traffic light' system to group local areas into three levels of restriction based upon a range of indicators including the numbers of 7-day positive tests. **Our close neighbours in Solihull and Birmingham already have tighter restrictions, and Coventry may next week be in this position due to elevated case numbers..**

Warwickshire contact tracing has found that household to household transmission is a key feature, where people are mixing with family and friends without adequate protective measures in place.

Mixing in hospitality venues is has shown to be a factor, with young and working age people forming the majority of positive cases.

We need to ensure that the elderly, frail and vulnerable are protected and I believe visiting to care/nursing homes may be restricted.

Just to confirm that the figures (behind the spike mentioned above) are for all of Southam, Stockton and Napton. Southam has 3 primary schools, a massive senior school, many factories and businesses, several care/nursing homes so it is not surprising that it is following the national trend. 12 cases have been highlighted in that area, but it doesn't necessarily mean 12 households. If you want to follow an international trend, look at **France and Spain**, we are approximately 3 weeks behind them. **The message has not changed, everyone needs to take responsibility for social distancing, hand washing, masks, the rule of 6, etc. The message is not to panic but to be vigilant, sensible, and careful**

Let's do the right thing for Warwickshire (Facebook)

Warwickshire County Council is embarking on a campaign – 'Let's do the Right Thing for Warwickshire – as it seeks to ensure that the public is very clear around the guidance for keeping individuals and communities safe from Covid-19.

For more information visit: <https://www.warwickshire.gov.uk/news/article/1120/let-s-do-the-right-thing-for-warwickshire->

Do the right thing for Warwickshire – Get Tested

Testing for Covid-19 has increased over the last few weeks as Warwickshire residents continue to do the right thing by getting themselves tested when they show symptoms. Read more:

<https://www.warwickshire.gov.uk/news/article/1230/got-symptoms-get-tested->

World Mental Health Day – 10 October 2020 (Facebook)

Saturday 10 October was World Mental Health Day. It is a day for us to have conversations with each other about how we are feeling and how the pandemic may have affected us.

It is important that people know they are not alone and that services are here to help.

Throughout the next few days, there will be messages from various local services that are open and want to support you through this difficult time.

You are not alone.

Find out more about the day here: <https://www.warwickshire.gov.uk/news/article/1381/world-mental-health-day-2020-mental-health-for-all>

New £1 million Climate Change Community Grant Fund

WCC Cabinet has approved the launch of a new £1 million community fund which will fund local schemes that will have an impact on Carbon emissions and help address the climate change emergency. Read more:

<https://www.warwickshire.gov.uk/news/article/1384/-1-million-fund-to-address-the-climate-change-emergency-is-set-to-launch-in-warwickshire>

HS2 – Road closure of A425

The lack of notice is causing significant logistical issues - I've been in touch on several occasions with senior officers about:-

There will be road closures in Welsh Road West – 2 to 9th November for urgent repair works to damage caused by HS2 HGVs and a rolling programme of closures from mid Nov to early Dec in Deppers, Ufton, Harbury, Bascote areas to repair poor HS2 reinstatements – could these possibly be brought forward to prior to 26th October.

Buses – the effect on routes etc , especially to hospitals, alternative routes/timetables

School transport (HS2 said they have spoken to the schools)

Additional traffic on Welsh Road West, particularly past Southam College/Primary, which gets extremely congested from 8.30 am to 9,15 am and from 3-3.45pm.

Alternative routes being prone to flooding, ice etc

I believe that the blue light services have been consulted and that emergency access is still possible.

Communication to all WCC contractors e.g. Highways, streetlighting etc of the diversion

Additional traffic using the town and the by-pass (it would be great to have some 'compensation' at least, even if HS2 decline to pay compensation to residents and businesses for the extra costs and inconvenience.

I have received many emails, calls and Facebook messages highlighting speeding and dangerous driving in and around Deppers Bridge. Displaced traffic (not using official diversions will add to this). Someone also raised the following valid point ' about HGVs taking a short cut through Deppers Bridge over the railway bridge which has a

weight restriction on it. They are not going to take HS2 diversion all the way up to Princethorpe and back down the Fosse to go back up to Ufton and then past Harbury. Especially if they want to get onto M40. **(I've asked if it is possible perhaps to have cameras installed at the bridge so that offenders can be prosecuted and also asked the Police to enforce the weight limit- I've also got WCC to report the condition of the bridge to Network Rail and asked for an urgent update from NR)**

I also reminded WCC that it set up the Covid recovery groups to encourage people to safely come back to our towns to regenerate the economy , safeguard jobs and potentially create new ones. This would undermine its efforts and that Business support would be needed.

Communication

Cllr Bromwich has not had a response from the leader of SDC , here is an email I sent to a senior officer at SDC - **A425 9-month road closure from Southam**

Dear

After raising this with a member of Sdc's cabinet, the subject was mentioned at Cabinet as a matter of urgent business. According to the minutes xxx will be talking to HS2. No councillors or officers have given us any feedback on this item.

I raised with, the cabinet member, practical issues such as notifying SDC contractors e.g. refuse, grass cutting, street sweeping etc but also the need to help support local residents and businesses.

I am somewhat surprised that neither I nor Cllr Bromwich have been contacted by you or the leadership team to get our perspective as local councillors for a SDC main rural centre, that will be most adversely affected by the closure.

I believe that you have spoken to another local councillor about the closure.

We would appreciate, as a matter of urgency, an update on the cabinet meeting and also what plans SDC has to help our residents and businesses cope with this potentially catastrophic closure.

MEETING WITH MP FRIDAY

I will be in a meeting this coming Friday with our MP, HS2 and some other councillors, and will update everyone after. Obviously, there will be a lot to talk about. I will ask why, if the works must be carried out in this way(will ask for evidence and costings) why it can't be started in late March instead. Firstly, it would give everyone reasonable notice and secondly, they would be able to work through the spring/summer, with longer days. If they included weekend working, the works could, say, potentially be condensed from 9 to 6 months.

'Bad News'

Occasionally, I have some trepidation when I try to keep everyone informed with my posts on FB as I know I will receive, what I feel to be unwarranted, negative comments about something I have no control over e.g. it's easy to stop this road closure. So, it was a pleasant surprise to receive this comment yesterday. **I would just like to thank you Andy Crump for the very professional way you support our community in the way of the up to date information on ALL our concerns including this Pandemic.....**

Kind regards

Andy -07771335273 – cllrcrump@warwickshire.gov.uk

WCC Councillor for Southam, Stockton & Napton
Acting WCC Councillor for Feldon Ward, SDC Councillor for Southam South

APPENDIX B
Budget Report - 12 October 2020

BUDGET REPORT

Comparison between 01/04/20 and 12/10/20
inclusive

		Budget	Reserve	Actual	Balance
		2020/2021	Movement	Net	
INCOME					
10	Precept	89,000.00	0.00	89,000.00	0.00
20	Council Tax Support Grant	0.00	0.00	0.00	0.00
30	Burials	2,000.00	0.00	2,035	35.00
40	Section 136 & Other Reimbursements	1,300.00	0.00	0.00	-1,300.00
50	Playing Fields	400.00	0.00	166.30	-233.70
60	Interest	450.00	0.00	272.49	-177.51
70	Grants	0.00	0.00	250.00	250.00
80	Miscellaneous	250.00	0.00	0.00	-250.00
90	VAR Return	0.00	0.00	2,874.86	2,874.86
100	Pavilion Fund	0.00	0.00	0	
	Total Income:	93,400.00	0.00	94,598.65	1,198.65
EXPENDITURE:					
200	Salaries & Expenses	30,380.00	0.00	21,745.27	8,634.73
210	Councillor Allowances	500	0.00	0.00	500.00
220	Administration	6,767.00	0.00	4,941.56	1,825.44
230	Grounds Maintenance	23,232.00	0.00	11,585.19	11,646.81
240	Cemetery & Churchyard	4,743.00	0.00	1,312.94	3,430.06
250	Playing Fields	10,763.00	0.00	8,766.39	1,996.61
260	Grants	7,500.00	0.00	0.00	7,500.00
270	Neighbourhood Plan	2,500.00	0.00	1,470.00	1,030.00
280	Other Expenditure	1,000	0.00	0.00	1,000.00
290	VAT	0.00	0.00	0.00	0.00
300	Contingency	0.00	0.00	0.00	0.00
310	Parish Office	5,190.00	0.00	2,881.69	2,308.31
320	Pavilion Project	5,000.00	0.00	0.00	5,000.00
	Total Expenditure:	97,575.00	0.00	52,703.04	44,871.96
	Total Income:	93,400.00	0.00	94,598.65	1,198.65
	Total Expenditure:	97,575.00	0.00	52,703.04	44,871.96
	Total Net Balance	-4,175.00		41,895.61	

